

Coachella Valley Integrated Regional Water Management Program Planning Partners

**Wednesday, August 29
10:00 a.m. – 11:30 a.m.**

**Coachella Valley Water District
75-515 Hovley Lane East
Palm Desert, CA**

AGENDA

Meeting Objectives:

- A. Update Planning Partners on Coachella Valley IRWM Program
- B. Update Planning Partners on Proposition 1 Implementation Grant Round 1
- C. Present Highlights of Coachella Valley Integrated Regional Water Management (IRWM)/ Stormwater Resources (SWR) Plan Update – Public Draft
- D. Update Planning Partners on Upcoming Funding Programs

Agenda:

- 1. Welcome and Introductions
- 2. Coachella Valley IRWM Program Updates
 - a. Project Highlight – CWA Turf Rebate Program
- 3. Proposition 1 Implementation Grant Round 1
 - a. Overview of New IRWM Grant Application Process
- 4. Coachella Valley IRWM/SWR Plan Update – Public Draft
 - a. Overview of IRWM/SWR Plan Update
 - b. Overview of Document Structure
- 5. Proposition 1 Opportunities
 - a. Call for Projects Schedule – IRWM and SWGP
 - b. IRWM Implementation Grant – Round 1
 - c. Stormwater Grant Program – Round 2
- 6. Questions and Comments



Coachella Valley Integrated Regional Water Management Program


Planning Partners

August 29, 2018



Agenda

- ◆ Welcome and Introductions
- ◆ Coachella Valley IRWM Program Updates
- ◆ Proposition 1 Implementation Grant Round 1
- ◆ Coachella Valley IRWM/SWR Plan Update – Public Draft
- ◆ Proposition 1 Funding Opportunities




2



Coachella Valley IRWM Program Updates

Program Updates

- ◆ Prop 84 - Round 1 is complete.
- ◆ Prop 84 - Rounds 2 and 3 are continuing and are anticipated to be complete in December 2018.
- ◆ Prop 84 - Round 4 is underway and is anticipated to be complete in April 2020.
- ◆ Prop 1 – Planning Grant is underway and is anticipated to be complete in January 2019.
- ◆ Prop 1- DAC Involvement Grant is underway.



4

Program Success

Grant Solicitation Name	Number of Projects Funded	Total Grant Award	Current Status
Proposition 84 Planning Grant	1	\$1,000,000	Complete
DAC Outreach Grant	1	\$500,000	Complete
Proposition 84 – Round 1	4	\$4,000,000	Complete
Proposition 84 – Round 2	8	\$5,240,000	Underway
Proposition 84 – Round 3	2	\$5,270,636	Underway
Proposition 84 – Round 4	6	\$2,361,627	Underway
Proposition 1 Planning Grant	1	\$211,982	Underway
Proposition 1 DAC Involvement	3	\$1,118,030	Underway
TOTAL	26	\$19,702,275	--



5

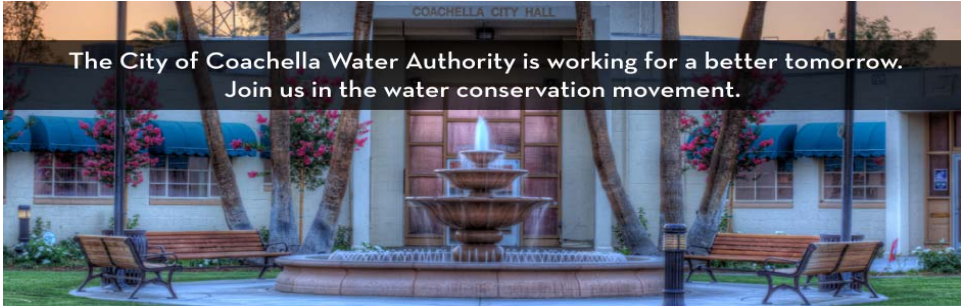
Program Updates

Project Highlight

**Coachella Water Authority
Turf Rebate Program**



6



The City of Coachella Water Authority is working for a better tomorrow.
Join us in the water conservation movement.

CWA Turf Rebate Program Est. 11-2012

- 143 turf conversion projects processed
- 408,199.78 sq/ft of turf removed:
- \$462,063.24 in rebates (*Prop 84 Grant Funded*)
- 22,450,988 gallons saved per year*

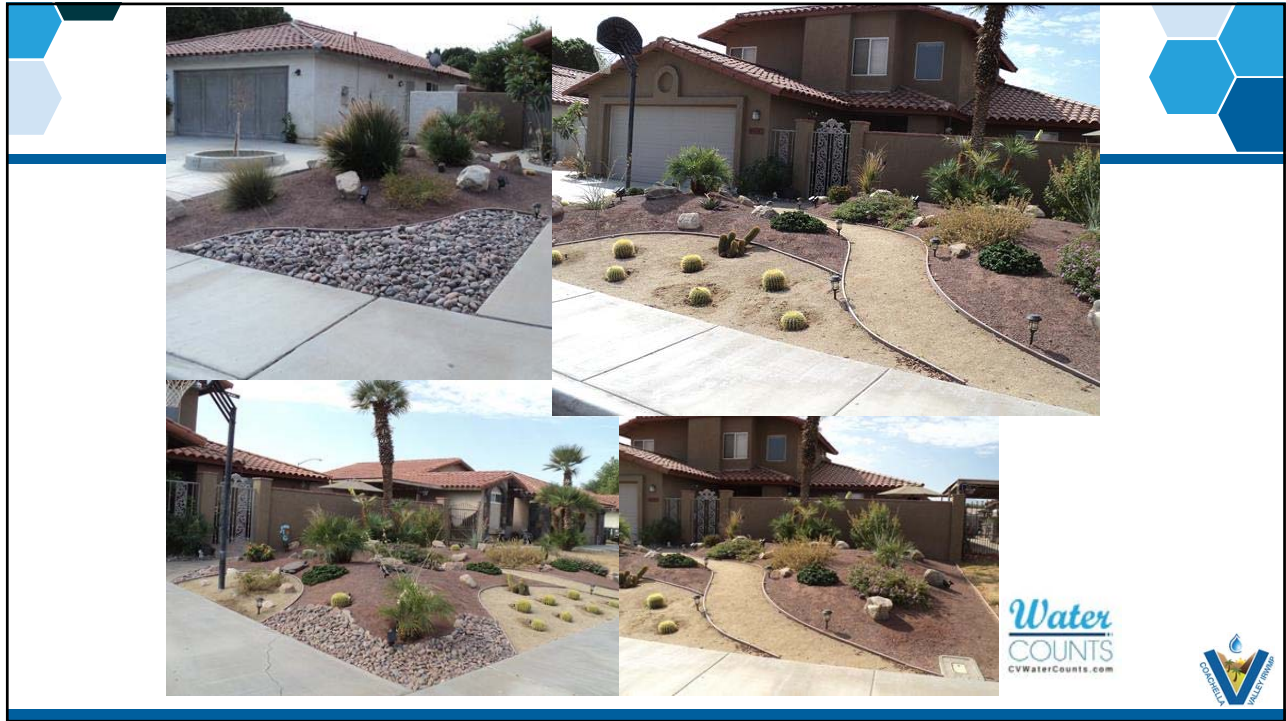
*www.epa.gov/WaterSense



23,900 Sq/Ft converted







Water
COUNTS
CVWaterCounts.com



7,025 Sq/Ft
converted

Water
COUNTS
CVWaterCounts.com



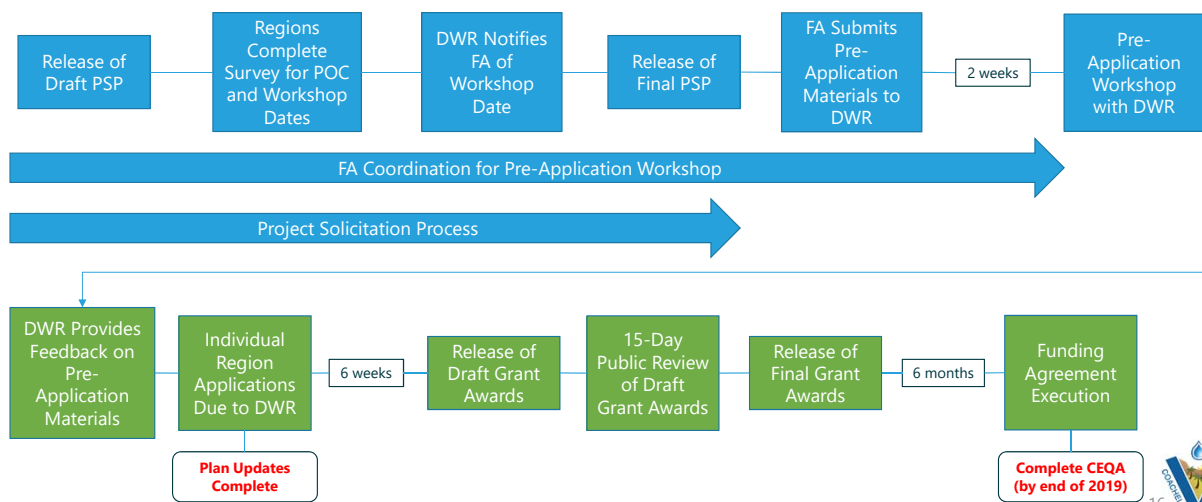


Proposition 1 Implementation Grant Round 1

New IRWM Grant Application Process

- ◆ Significant coordination among regions within a Funding Area is required
- ◆ A Funding Area workshop will be required with DWR to present projects
- ◆ More significant involvement from DWR in the grant application process
- ◆ CEQA and permits must be completed prior to execution of the grant agreement

Overview of New IRWM Grant Application Process



Funding Area Workshop During IRWM Grant Application Process

- ◆ Funding Area (FA) Workshop
 - The CRFA have started coordination efforts to determine potential workshop dates.
 - DWR will release a survey with the Draft PSP to request workshop dates and FA point of contact.
- ◆ Two weeks prior to workshop, each applicant must submit a Proposal Summary and completed Project Information Forms
- ◆ FA Workshop with DWR
 - All regions in FA to participate in FA Workshop.
 - DWR and regions will discuss proposed projects, critical needs of the region, project eligibility and how each project will address critical needs.
- ◆ All deadlines tier off the workshop date so each FA will have a different application deadline.

Anticipated Timelines

PROP 1 IMPLEMENTATION GRANT ROUND 1 SCHEDULE

Milestone	Tentative Date
Draft PSP	September 2018
Final PSP	November 2018
Call for Projects	October 2018
Project Scoring and Selection Process	November 2018 - January 2019
Planning Partners Consider Funding Package	January 2019
Send Pre-Application to DWR	March 2019
CRFA Workshop w/DWR	Late April / May 2019
Prepare CV Grant Application	July - August 2019
CRFA Grant Applications Due	August 2019
Draft Grant Awards	October 2019
15-Day Public Review	October 2019
Final Grant Awards	November 2019
Completion of CEQA for Eligibility	December 2019
Funding Agreement Execution	April 2020

PLAN UPDATE SCHEDULE

Milestone	Tentative Date
Public Draft Release	August 20, 2018
Stakeholder Review Period	August 20 - September 21
Final	December 2018
Submittal to DWR	December 2018
Plan Adoption	January 2019

Prop 1 Implementation Funding

💧 DWR Proposed Prop 1 Implementation Funding:

- General Funding: 50% Round 1 and 50% Round 2
- Minimum DAC Funding: 30% Round 1 and 70% Round 2
 - Minimum DAC-Benefit: Round 1 - \$675,000 and Round 2 - \$1,575,000

Prop 1 Allocation for CRFA	Total Implementation Funds Remaining	Round 1 Total	Round 2 Total
\$22,500,000	\$17,076,530	\$8,088,265	\$8,988,265

Notes:

1. General funding is allocated between Rounds 1 and 2 on a 50%/50% basis.
2. The minimum DAC benefit funding (10% of total Prop 1 allocation) is allocated between Rounds 1 and 2 on a 30%/70% basis.



19



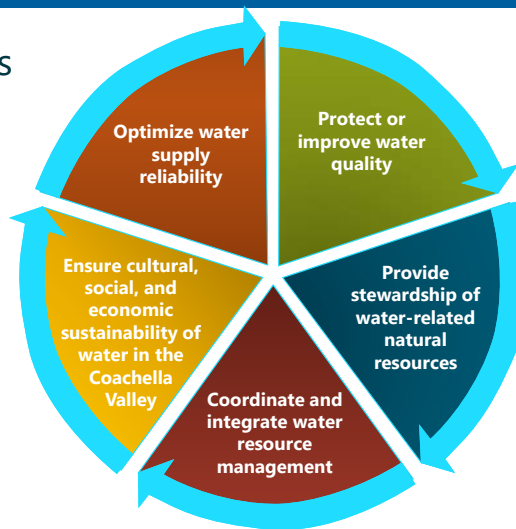
Coachella Valley IRWM / SWR Plan Update

Overview of IRWM / SWR Plan Update

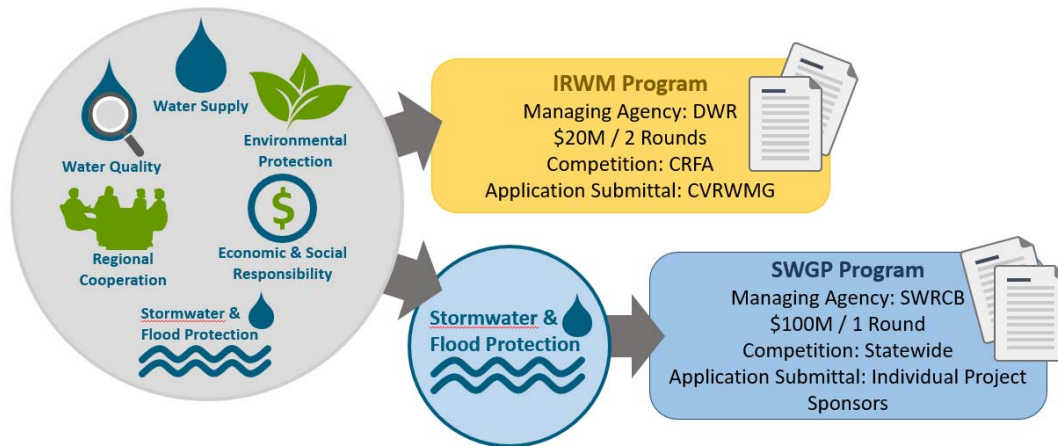
- ◆ Final Proposition 1 Planning Grant Award: \$211,982
- ◆ Comprehensive update to the *2014 Coachella Valley IRWM Plan* will include:
 - Plan Standards: Compliance with *2016 IRWM Guidelines*
 - SWRP: Incorporate requirements of *2015 SWRP Guidelines* resulting in an IRWM Plan that also serves as a functionally equivalent SWRP
 - Governance: Incorporate Valley Sanitary District into Plan text
- ◆ Update will maintain eligibility for projects to receive grant funding, including State funding for stormwater projects

Dual Purpose – Two Plans

◆ IRWM/SWR Plan Goals



Dual Purpose – Two Plans



Overview of Document Structure

Plan Chapters:

- Chapter 1: Introduction
- Chapter 2: Region Description
- Chapter 3: Issues and Needs
- Chapter 4: Disadvantaged Communities
- Chapter 5: Tribal Water Resources
- Chapter 6: Objectives
- Chapter 7: Stakeholder Involvement
- Chapter 8: Resource Management Strategies
- Chapter 9: Project Evaluation and Prioritization
- Chapter 10: Agency Coordination
- Chapter 11: Framework for Implementation

Overview of Document Structure

- ◆ SWRP requirements per the *SWRCB 2015 SWRP Guidelines* are woven into the IRWM Plan. SWRP requirements are indicated throughout the Plan with



See handouts for main IRWM and SWRP Updates

25



IRWM/SWR Plan Public Review

- ◆ The Public Draft 2018 IRWM/SWR Plan is available for public review at **CVRWMG.org** in the Library tab under Draft Documents or at this link: https://woodardcurran-my.sharepoint.com/:f:/p/acahalin/EjloWJ3kD_FOm3E4RvNbpyUBjAzbM4gCKAzU2u2lidKsHQ?e=9CVu6a.
- ◆ Please submit comments to Alexis Cahalin at acahalin@woodardcurran.com by **September 21, 2018**.

26



IRWM/SWR Plan Public Review

The screenshot shows the CVRWMA website with the following elements:

- Navigation Tabs:** ABOUT US, MAPS, LIBRARY, GETTING INVOLVED, DAC OUTREACH, PROJECTS, ADDITIONAL RESOURCES.
- Calendar:** Shows August 2018 with a date circled in red.
- News:** An item titled "The Public Draft of the 2018 Coachella Valley IRWM/SWR Plan is NOW AVAILABLE" is highlighted with a red box.
- Recent Documents:** A list of documents with dates and titles, including "CVRWMA - 2018 IRWM/SWR Plan Public Draft" and "CVRWMA - 2018 IRWM/SWR Plan Public Draft - Appendix", both highlighted with red boxes.
- Library Section:** A table titled "ARCHIVED CVRWMA MEETINGS" and "DRAFT DOCUMENTS FOR PUBLIC REVIEW". The "DRAFT DOCUMENTS FOR PUBLIC REVIEW" table has two entries, both highlighted with red boxes.

IRWM/SWR Plan Public Review

The screenshot shows an Office 365 OneDrive interface with the following elements:


- User Profile:** Alexis Cahalin, with a "Download" button highlighted by a red box.
- Document List:** A table showing two documents: "2018 IRWM-SWR Plan_PublicD..." and "2018 IRWM-SWR Plan_PublicD...". Both documents have a "Download" icon and are highlighted with red boxes.
- Instruction:** A red arrow points to the "Download" icons with the text "Select document(s) to download".



Proposition 1 Opportunities

IRWM and SWRP Call for Projects

- ◆ IRWM Call for Projects – October 2018
- ◆ SWGP Call for Project – Early 2019

30 

Proposition 1 Funding Opportunities

♦ DWR's IRWM Grant Program:

- Planning Grant: December 2016 (awarded)
- DAC Involvement Solicitation: January 2017 (awarded)
- Implementation – Round 1: Fall 2018
- Implementation – Round 2: 2020
- Funding Area Competition (Coachella, Mojave, Imperial, San Gorgonio)
= \$17 Million remaining for implementation

***Reminder: Coachella Valley Project Database Always
Open and CVRWVG will Coordinate Regional Application***



31

Proposition 1 Funding Opportunities

♦ SWRCB's Stormwater Grant Program:

- Planning Grant: March 2016 (not applied)
- Implementation – Round 1: July 2016 (not applied)
- Implementation – Round 2: Early 2019
- Statewide Competition = \$90 Million remaining
- http://www.waterboards.ca.gov/water_issues/programs/grants_loans/swgp/prop1/#fundprojects

***Reminder: Local Projects Must be in IRWM / SWR Plan,
but Must Apply for SWGP on Their Own***



32



Questions?